

Pakistan Education Cluster Funding (2010 flood response)

Receiving Agency	Donors/ Appeal	Funding Requested	Total Funding Received	KP		Punjab		Sindh		PAK		GB		Balochistan		Total		Expenditure in %			
				Allocation	Expenditure	Allocation	Expenditure	Allocation	Expenditure	Allocation	Expenditure	Allocation	Expenditure	Allocation	Expenditure						
UNICEF	PFBRP	36,395,000	25,523,463	2,536,444	2,323,984	7,500,415	4,233,037	8,440,119	4,345,889	1,936,469	1,316,335	246,146	246,146	3,022,446	2,218,985	24,193,060	21,881,937	86%			
Save the Children	PFBRP	13,060,911	8,131,487	4,631,119	2,691,222	626,348	330,761	800,000	787,323					474,000	397,000	6,111,467	4,166,313	68%			
UNESCO		6,200,000																			
Help In Need		600,000																			
Initiative for Development and Empowerment Axis		190,000																			
IRC		234,412																			
Pharmatops		1,660,000																			
REFP		3,126,913																			
International Rescue Committee		821,500																			
Catholic Relief Services		124,274																			
National Commission for Human Development		7,349,279																			
Social Development Foundation		193,084																			
Social Youth Council of Pakistan		66,084																			
Muslim Association for Social Development		146,543																			
Institute for Peace & Human Development		146,543																			
READ		347,197																			
Remote Support Programmes Network		3,714,656																			
Azammil Development Organization		50,847																			
Roshni Development Organization		193,292																			
Muslim Aid		1,746,000																			
<b>Total</b>		<b>82,658,981</b>				<b>31,655,000</b>	<b>7,167,662</b>	<b>5,014,813</b>	<b>4,126,763</b>	<b>6,563,788</b>	<b>8,840,119</b>	<b>4,130,213</b>	<b>1,936,469</b>	<b>1,316,335</b>	<b>746,146</b>	<b>746,146</b>	<b>3,497,446</b>	<b>3,375,985</b>	<b>30,314,527</b>	<b>26,650,219</b>	<b>87%</b>

BILATERAL FUNDING ( Note : please share funding information in US\$)

Receiving Agency	List of Donors	Funding Requested	Total Funding Received	KP		Punjab		Sindh		PAK		GB		Balochistan		Total		Expenditure in %
				Allocation	Expenditure	Allocation	Expenditure	Allocation	Expenditure	Allocation	Expenditure	Allocation	Expenditure	Allocation	Expenditure			
Save the Children	DFID	5,511,513	5,511,513			3,305,908	2,147,324	2,204,602	1,431,983							5,511,513	3,579,567	65%
Save the Children	AlfSad	3,699,538	3,699,538	893,221	789,383	1,363,156	322,438	1,363,156	322,438							3,699,538	1,434,239	39%
Plan International	DFID	4,746,246	4,746,246			4,759,296	3,869,726									4,746,246	3,869,726	81%
Plan	DFID	4,746,246	4,746,246					4,746,246	4,699,076							4,746,246	3,989,076	84%
IRC		50,000	50,000													50,000	50,000	100%
IRC	China Street	50,000	50,000													50,000	50,000	100%
IRC	American Pakistan Foundation	150,000	150,000													150,000	133,790	89%
IRC	Islamic Foundation	472,000	472,000													472,000	437,500	93%
IFRC	Islamic Foundation	472,000	472,000													472,000	437,500	93%
WFP		26,380,981	26,380,981			8,360,538	8,399,539	18,011,442	18,011,442							26,380,981	26,380,981	100%
READ Foundation	Palma Islamic Relief Fund Network	1,143,874	1,143,874	128,268	128,267	1,015,607	507,606									1,143,874	636,267	56%
READ Foundation	HCMC Hillward Response	465,000	465,000													465,000	180,000	40%
EDUNICEF	USAID	17,291,904	17,291,904					13,300,865	997,809					3,991,039	493,381	17,291,904	1,491,190	9%
EDUNICEF	UNICEF GB	1,800,436	1,800,436	29,456	29,456	950,598	195,897	820,382	45,333							1,800,436	270,686	15%
ITA	Osman Hong Kong	850,000	850,000													850,000		0%
UNESCO	Swiss Support	355,043	355,043													355,043	330,043	93%
UNESCO	Osman Hong Kong	32,253	32,253													32,253	29,760	92%
<b>Total</b>		<b>87,837,484</b>	<b>87,837,484</b>	<b>2,440,247</b>	<b>1,812,875</b>	<b>26,315,196</b>	<b>15,482,694</b>	<b>41,098,961</b>	<b>25,662,231</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,998,072</b>	<b>599,814</b>	<b>87,837,484</b>	<b>43,917,814</b>	<b>50%</b>

ERF (Emergency Response Fund) Note : please share funding information in US\$

Receiving Agency	Donors/ Appeal	List of Donors	Funding Requested	KP		Punjab		Sindh		PAK		GB		Balochistan		Total		Expenditure in %
				Allocation	Expenditure	Received	Expenditure	Received	Expenditure	Received	Expenditure	Received	Expenditure	Received	Expenditure			
CCMP- Punjab	ERF	499,587	399,896			399,896	272,117									399,896	272,117	68%
CCMP- Sindh	ERF	345,247	276,098					276,098	38,353							276,098	38,353	14%
SOACH	ERF	101,189	80,982					80,982	80,982							80,982	80,982	100%
RESJ	ERF	112,256	89,519													89,519	89,519	100%
Taraneh Foundation	ERF	259,743	207,798													207,798	207,798	100%
ICD	ERF	333,354	266,683													266,683	266,683	100%
MRDO	ERF	143,967	119,958			119,958	118,431									119,958	118,431	96%
PREB	ERF	249,683	189,746			189,746	184,545									189,746	184,545	94%
MDA	ERF	263,274	162,410													162,410	162,410	100%
KWES	ERF	146,169	116,928					116,928	116,928							116,928	116,928	100%
DEVCON	ERF	183,635	82,858													82,858	82,858	100%
Total		<b>2,466,891</b>	<b>1,914,908</b>	<b>452,323</b>	<b>445,590</b>	<b>480,868</b>	<b>353,099</b>	<b>416,534</b>	<b>238,185</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>563,298</b>	<b>563,298</b>	<b>2,038,025</b>	<b>1,460,678</b>	<b>70%</b>

Type of Fund	Requested	Received	Expenditure	% of Expenditure
PFBRP	82,658,981	31,655,000	26,650,219	82%
BILATERAL	17,291,904	17,291,904	1,491,190	8%
ERF	2,466,891	2,004,004	1,460,678	60%
<b>Total</b>	<b>102,417,776</b>	<b>50,951,908</b>	<b>29,602,087</b>	<b>58%</b>









